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Town of Shelburne



Annual Reports 1966

SHELBURNE, NEW HAMPSHIRE

Roll of Honor

Dedicated with gratitude

to those who served in World War II

Jackson E. Bennett	Ira Kidder
Harry E. Dunbar	Harold Kidder
John L. Dunbar	Clayton McKay
Richard E. Hayes	Carlton McKay
Raymond Hayes, Jr.	Beulah McKay
Roland Hayes, Jr.	Jesse Miles
Warren A. Hayes	Harold Rix
Cecilia Hayes	Edwin Rix
Richard H. Keir	Howard H. Stone
Raymond Kidder	Edwin J. Wild
Edgar Kidder	Edward C. Wild
Norman W. Wild	

ANNUAL REPORTS
OF THE
OFFICERS
OF THE
Town of Shelburne, N. H.
FOR THE
YEAR ENDING DEC. 31
1966

1967
Citizen Printers Inc.
Bethel, Maine

TABLE OF CONTENTS

List of Town Officers	3
Town Warrant	5
Town Budget	8
Summary Inventory of Valuation	11
Statement of Appropriations and Taxes Assessed	13
Comparative Statement of Appropriations and Expenditures—1966	16
Balance Sheet	18
Summary of Receipts	20
Summary of Payments	21
Schedule of Town Property	24
Town Clerk's Report	25
Tax Collectors' Reports	26
Graph of Income	28
Graph of Expenditures	29
Treasurer's Report	30
Report of Building Inspector	30
Detailed Statement of Receipts	31
Detailed Statement of Payments	34
Report of Trust Funds	40
Auditors' and Selectmen's Certificates	40
Library Report	41
Report on Old Home Day	42
Program of the White Mountains Region Association	43
List of School Officers	45
School Warrant	46
School Budget	47
School Treasurer's Report	50
Detailed Statement of Expenditures (School)	51
Report of School Superintendent	55

TOWN OFFICERS, 1966-1967

Selectmen

EDWIN G. VAUPEL	Term Expires 1967
VICTOR L. KIDDER	Term Expires 1968
ROLAND F. HAYES, SR.	Term Expires 1969

Treasurer
CHESTER HAYES

Tax Collector
JOSEPH P. TANNER, JR.

Town Clerk
LAWRENCE E. PHILBROOK

Auditors

ROBERT DINSMORE	Term Expires 1967
STANLEY JUDGE	Term Expires 1968

Trustees of Trust Funds

GORDON EVANS	Term Expires 1967
JAMES PEARSON	Term Expires 1968
EDWIN G. VAUPEL	Term Expires 1969

Library Trustees

KATHLEEN JUDGE	Term Expires 1967
NINA HAYES	Term Expires 1968
NANCY PHILBROOK	Term Expires 1969

Memorial Forest Committee

VICTOR L. KIDDER	Term Expires 1967
STANLEY JUDGE	Term Expires 1968
LAWRENCE E. PHILBROOK	Term Expires 1969

**Surveyors of Wood, Bark and Lumber
Fence Viewers
Sealers of Weights and Measures
THE SELECTMEN SERVE**

Supervisors of the Check List

GORDON EVANS	Term Expires 1968
LILLIAN VAUPEL	Term Expires 1970
NANCY PHILBROOK	Term Expires 1972

Ballot Clerk

IRENE DONALDSON

Chester
~~RICHARD~~ HAYES

Building Inspector
RICHARD HAYES

Constable
CHESTER HAYES

Town Fire Warden
ROLAND F. HAYES, SR.

Planning Board

ROBERT DINSMORE, Chmn.	Term Expires 1967
HARRY CORRIGAN	Term Expires 1968
JOSEPH P. TANNER, JR.	Term Expires 1969

Board of Adjustment

LILLIAN VAUPEL	Term Expires 1967
JACKSON BENNETT	Term Expires 1968
GORDON EVANS	Term Expires 1969
HOWARD LOWELL	Term Expires 1970
ROBERT DONALDSON, Chmn.	Term Expires 1971

STATE OF NEW HAMPSHIRE

(L. S.) To the Inhabitants of the Town of Shelburne in the County of Coos, in said State, qualified to vote in town affairs:

You are hereby notified to meet at the Town Hall in Shelburne on Tuesday, the fourteenth day of March next, at 5 P. M., Polls open 5:15 P. M., Close 9:15 P. M., to act on the following subjects:

Art. 1. To choose all necessary town officers for the ensuing year.

Art. 2. To hear the reports of town officers heretofore chosen and pass any vote relating thereto.

Art. 3. To hear the report of the budget committee and act thereon.

Art. 4. To raise such sums of money as may be necessary to defray town charges for the year ensuing and make appropriation of the same.

Art. 5. To see what sum of money the Town will vote to raise and appropriate for the maintenance of town highways and bridges.

Art. 6. To see what sum of money the town will vote to raise and appropriate for police.

Art. 7. To see what sum of money the town will vote to raise and appropriate for fire protection.

Art. 8. To see what sum of money the town will vote to raise and appropriate for fire trails.

Art. 9. To see what sum of money the town will vote to raise and appropriate for insurance.

Art. 10. To see what sum of money the town will vote to raise and appropriate for Legal Expense.

Art. 11. To see what sum of money the town will vote to raise and appropriate for the Library.

Art. 12. To see what sum of money the town will vote to raise and appropriate for public welfare.

Art. 13. To see what sum of money the town will vote to raise and appropriate for Old Age Assistance.

Art. 14. To see what sum of money the town will vote to raise and appropriate for the general care and upkeep of the Town Memorial Forest.

Art. 15. To see if the town will vote to observe Old Home Day during 1967 and raise and appropriate a sum of money therefor.

Art. 16. To see what sum of money the town will vote to raise and appropriate for the care of cemeteries.

Art. 17. To see what sum of money the town will vote to raise and appropriate for the maintenance of the Town Hall and Garage.

Art. 18. To see if the town will vote to raise and appropriate the sum of \$100.00 for the Gorham Recreational Center.

Art. 19. To see if the town will vote to raise and appropriate the sum of \$140.00 for the purpose of uniting with the other towns in the White Mountains Region Association in the co-operative development and promotion of the North Country's economy.

Art. 20. To see what sum of money the town will vote to raise and appropriate for Civil Defense.

Art. 21. To see what sum of money the town will vote to raise and appropriate for interest on temporary loans.

Art. 22. To see what sum of money the town will vote to raise and appropriate for the maintenance of the town dump.

Art. 23. To see what sum of money the town will vote to raise and appropriate for the town's share of Social Security.

Art. 24. To see what sum of money the town will vote to raise and appropriate for maintaining a public skating rink.

Art. 25. To see if the town will vote to authorize the Selectmen to administer or dispose of any real estate acquired by the town through tax collector's deeds.

Art. 26. To see if the town will vote to authorize the Selectmen to borrow money in anticipation of taxes.

Art. 27. To see if the town will vote to observe a bi-centennial in 1968 and raise and appropriate a sum of money for study and other preparatory expenses therefor.

Art. 28. To see if the town will vote to raise and appropriate a sum of money to complete the Town Road Aid project on the North Road.

Art. 29. To see if the town will vote to raise and appropriate the sum of \$2,000 as payment to a Capital Reserve Fund for a new town truck.

Art. 30. To see if the town will authorize the Selectmen to move the "Granny" Stalbird Sofa to the Memorial Forest.

Art. 31. To see if the town will vote to discontinue the section of old U. S. Route 2 from the North Road west to the new section of U. S. Route 2.

Art. 32. To transact any other business that may legally come before said meeting.

Given under our hands and seal this thirteenth day of February, in the year of our Lord, nineteen hundred and sixty-seven.

EDWIN G. VAUPEL
VICTOR L. KIDDER
ROLAND F. HAYES, SR.

Selectmen of Shelburne

BUDGET OF THE TOWN OF SHELBURNE, N. H.

Estimates of Revenue and Expenditures for the Ensuing Year January 1, 1967 to December 31, 1967, Compared with Estimated and Actual Revenue, Appropriations and Expenditures of the Previous Year January 1, 1966 to December 31, 1966.

Sources of Revenue	Estimated Revenue Previous Year 1966	Actual Revenue Previous Year 1966	Estimated Revenue Ensuing Year 1967
From State:			
Interest and Dividends Tax	\$200.00	\$1,092.74	\$200.00
Railroad Tax	30.00	31.13	30.00
Savings Bank Tax	50.00	50.18	50.00
Reimbursement % State and Federal forest lands	50.00	109.14	50.00
For Fighting Forest Fires— Warden's Training	50.00	17.20	50.00
National Forest Reserve	1,200.00	1,295.66	1,200.00
From Local Sources Except Taxes:			
Dog Licenses	30.00	36.00	35.00
Business Licenses, Permits and Filing Fees	6.00	44.00	25.00
Interest Received on Taxes and Deposits	50.00	63.73	50.00
Income of Departments:			
Highway, including rental of equipment	330.00	406.68	500.00
Road Toll	35.00	22.90	35.00
Town Road Aid	550.00	580.69	576.76
Income from Municipally owned Utilities:			
Town Road Aid Refund			36.84
Motor Vehicle Permit Fees	1,200.00	1,481.93	1,400.00
Use Permits	100.00	70.00	0.00
Cash Surplus	8,217.70	8,217.70	9,137.01

From Local Taxes Other Than Property Taxes:

Poll Taxes—Regular @ \$2	140.00	128.00	140.00
Yield Taxes	600.00	3,733.64	300.00
Total Revenues from all Sources except Property Taxes	12,838.70	17,381.32	13,815.61
Amount to be Raised by Prop. Taxes	4,062.97	100.91	6,014.39
Total Revenues			\$19,830.00

	Appro. Previous Year 1966	Actual Expend. Previous Year 1966	Appro. Recom. Budget Com. 1967
Purposes of Expenditures			

General Government:

Town Officers' Salaries	\$1,425.00	\$1,528.19	\$1,575.00
Town Officers' Expenses	850.00	803.08	900.00
Election and Registration Expenses	150.00	185.00	75.00
Expenses Town Hall and Other Town Bldgs.	450.00	324.46	700.00
Employees Retirement and Social Security	240.00	183.90	240.00

Protection of Persons and Property:

Police Department	200.00	155.00	200.00
Fire Department	1,000.00	278.10	1,500.00
Insurance	700.00	627.25	675.00
Fire Trails	200.00	204.70	200.00
Damages and Legal Expenses	100.00	35.00	100.00
Civil Defense	150.00	0.00	150.00

Health:

Town Dump	700.00	720.50	700.00
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Highways and Bridges:

Town Maintenance			
—Summer	1,200.00	606.78	1,000.00
—Winter	3,300.00	2,855.40	3,300.00
General Expenses of Highway Department	1,000.00	1,119.37	1,000.00

33
25

Libraries	300.00	304.99	325.00
Public Welfare:			
Town Poor	200.00	0.00	200.00
Old Age Assistance	1,400.00	1,377.54	1,600.00
Patriotic Purposes:			
1968 Bi-centennial			500.00
Old Home Day	100.00	33.57	100.00
Recreation:			
Skating Rink	75.00	75.00	100.00
Gorham Recreation	100.00	100.00	100.00
Public Service Enterprises:			
Cemeteries	500.00	513.50	500.00
Town Forest	250.00	88.34	300.00
Advertising and Regional Associations	140.00	140.00	140.00
Interest:			
On Temporary Loans	150.00	0.00	150.00
Outlay for New Construction and Perm. Imp.			
Highways and Bridges:			
Town Construction			1,500.00
State Aid Construction			
—Town's Share	2,166.67	5,222.50	
Indebtedness:			
Payment on Principal of Debt:			
Payment to Capital Reserve Funds (Truck)			2,000.00
Total Expenditures	<u>\$17,046.67</u>	<u>\$17,482.23</u>	<u>\$19,830.00</u>

JOHN W. JORDAN
LAWRENCE E. PHILBROOK
WARREN HAYES
EDWIN G. VAUPEL
J. E. BENNETT

Budget Committee

SUMMARY INVENTORY OF VALUATION

Lands and Buildings	\$470,471 00
Public Utilities	
Electric	324,700 00
Oil Pipeline	483,226 00
House Trailers, Mobile Homes and Travel Trailers Assessed as Per- sonal Property — 11	2,875 00
Stock in Trade of Merchants	3,000 00
Stock in Trade of Manufacturers	2,110 00
Boats and Launches — 2	200 00
Neat Stock and Poultry	
Dairy Cows — 4	150 00
Other Cattle — 15	975 00
Gasoline Pumps and Tanks	900 00
Portable Mills	6,100 00
Road Building and Construction Machinery	5,040 00
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Total Valuation Before Exemptions Allowed	\$1,299,747 00
War Service Exemptions	\$16,000 00
Neatstock Exemptions	1,125 00
<hr/>	
Total Exemptions Allowed	\$17,125 00
<hr/>	
Net Valuation on which Tax Rate is Computed	\$1,282,622 00
Electric, Gas and Pipeline Companies:	
Public Service Co. of N. H.	
(Electric)	\$38,700 00
Brown-New Hampshire, Inc.	
(Electric)	286,000 00
<hr/>	
Total (Electric)	\$324,700 00
Portland Pipe Line Corp.	
(Oil Pipeline)	\$183,226 00
<hr/>	
Total (Oil Pipeline)	\$483,226 00

Total Number War Service Exemptions—16
Total Amount War Service Exemptions—\$16,000.00
Number of Inventories Distributed in 1966—134
Number of Inventories Returned in 1966—109
Number of Veterans Exempted from Poll Tax—18

CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief.

Date July 25, 1966

EDWIN G. VAUPEL
VICTOR L. KIDDER
ROLAND F. HAYES, SR.
Selectmen of Shelburne, N. H.

STATEMENT OF APPROPRIATIONS AND TAXES ASSESSED

For the Tax Year 1966

Appropriations

Town Officers Salaries	\$1,425 00
Town Office Administrative Ex- penses	850 00
Election and Registration Expenses	150 00
Town Hall and Buildings Main- tenance	450 00
Social Security and Retirement Contributions	240 00
Police Department	200 00
Fire Department	1,000 00
Fire Trails	200 00
Insurance	700 00
Legal Expenses	100 00
Civilian Defense	150 00
Town Dump	700 00
Town Maintenance—Summer	1,200 00
—Winter	3,300 00
General Expenses of Highway Department	1,000 00
Libraries	300 00
Old Age Assistance	1,400 00
Town Poor	200 00
Old Home Day	100 00
Gorham Recreation	100 00
Skating Rink	75 00
Cemeteries	500 00
Town Forest	250 00
Advertising and Regional Associa- tions	140 00
State Aid Construction	
—Town's Share	2,166 67
Interest—Temporary Loans	150 00

Total Town Appropriations

\$17,046 67

Less: Estimated Revenues and Credits	
Interest and Dividends Tax	1,092 74
Railroad Tax	31 13
Savings Bank Tax	50 18
Reimbursement %	
—State and Federal Lands	50 00
Reimbursement %	
—National Forest	1,200 00
Revenue from Yield Tax Sources	4,004 05
Interest Received on Taxes and	
Deposits	50 00
Business Licenses, Permits and	
Filing Fees	6 00
Dog Licenses	30 00
Motor Vehicle Permit Fees	1,200 00
Rent of Town Property and	
Town Equipment	300 00
Road Toll	60 00
Use Permits	100 00
Poll Taxes at \$2.00 (1966 Warrant)	
Number, 71	142 00
*Cash Surplus	1,800 00
Other Revenue:	
Reimbursement %	
Growing Wood and Timber	25 00
Reimbursement %—Forest Fires	50 00
<hr/>	
Total Revenues and Credits	10,191 10
<hr/>	
Net Town Appropriations	6,855 57
Net School Appropriations	36,234 22
County Tax Assessment	3,788 38
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Total of Town, School and County	\$46,878 17
Add: Overlay	578 84
<hr/>	
Amount to be Raised by Property Taxes	\$47,457 01
Taxes to be committed to Collector:	
Property Taxes	\$47,457 01
1966 Poll Taxes at \$2.00	142 00
<hr/>	
Total Taxes to be committed	\$47,599 01

Town Tax Rate Approved by Tax Comm., \$3.70
 $\$1,282,622 \times 3.70 = 47,457.01$

*—Cash Surplus—Difference between Cash Balance and current liabilities excluding long term debt as of December 31.

CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief.

We hereby request that the tax commission compute the rate for municipal, school and county taxes separately.
Date July 25, 1966

EDWIN G. VAUPEL
VICTOR L. KIDDER
ROLAND F. HAYES, SR.
Selectmen of Shelburne, N. H.

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES—1966

Title of Appropriation	Amount of Appropriation	Receipts and Reimbursements	Total Available Amount	Expenditures	Unexpended Balance	Overdraft
Town Officers' Salaries	\$1,425.00	---	\$1,425.00	\$1,528.19	---	\$103.19
Town Officers' Expenses	850.00	---	850.00	803.08	46.92	---
Election and Registration	150.00	---	150.00	185.00	---	35.00
Town Hall	450.00	---	450.00	324.46	125.54	---
Social Security	240.00	182.90*	422.90	366.80	56.10	---
Police Dept.	200.00	---	200.00	155.00	45.00	---
Fire Dept.	1,000.00	17.20	1,017.20	278.16	739.04	---
Insurance	700.00	---	700.00	627.25	72.75	---
Fire Trails	200.00	---	200.00	204.70	---	4.70
Civil Defense	150.00	---	150.00	---	150.00	---
Town Pump	700.00	---	700.00	720.50	---	20.50
Highways and Bridges:						
Summer	1,200.00	---	1,200.00	606.78	593.22	---
Winter	3,300.00	406.68	3,706.68	2,855.40	851.28	---
General Expenses	1,000.00	22.90	1,022.90	1,119.37	---	96.47
Libraries	300.00	---	300.00	304.99	---	4.99
Town Poor	200.00	---	200.00	---	200.00	---
Old Age Assistance	1,400.00	---	1,400.00	1,377.54	22.46	---
Old Home Day	100.00	---	100.00	33.57	66.43	---
Skating Rink	75.00	---	75.00	75.00	---	---
Gorham Recreation	100.00	---	100.00	100.00	100.00	---
Cemeteries	500.00	98.00	598.00	611.50	---	13.50

BALANCE

ASSETS		
Cash		
In hands of treasurer		\$10,221 91
Accounts Due to the Town —		
Other bills due Town:		
Driveway Bills		138 17
Shelburne School District		85 70
Uncollected taxes:		
Levy of 1966		2,487 88
Levy of 1965		109 20
Yield Taxes		
1966—\$1,071.22; 1965—\$40.00		1,111 22
State Head Taxes—Levy of 1966		70 00
Poll Tax—1966		14 00
		<hr/>
Total Asset		14,238 16
		<hr/>
Grand Total		\$14,238 16
Net—Surplus, December 31, 1965	\$ 9,078 50	
Net—Surplus, December 31, 1966	13,154 08	
	<hr/>	
Increase of Surplus	\$ 4,075 58	

SHEET

LIABILITIES

Accounts Owed by the Town:

Yield Tax Security \$185 43

Due to State:

State Head Taxes—1966

(Uncollected \$70.00) 70 00

Yield Tax—Bond & Debt Retirement

(Uncollected \$185.21) (Collected—not

remitted to State Treas. \$643.44) 828 65

Total Liabilities \$ 1,084 08

Excess of assets over liabilities (Surplus) 13,154 08

Grand Total \$14,238 16

RECEIPTS

Current Revenue:

From Local Taxes: (Collected and remitted to Treasurer)

Property Taxes

—Current Year—1966 \$45,366 70

Poll Taxes

—Current Year—1966 128 00

Yield Taxes—1966 3,733 64

State Head Taxes @ \$5—1966 405 00

Total Current Year's Taxes collected

and remitted

\$49,633 34

Property Taxes and Yield Taxes

—Previous Years

1,737 39

Poll Taxes—Previous Years

24 00

State Head Taxes @ \$5—Previous Years

100 00

Interest received on taxes

63 73

Penalties on State Head Taxes

11 00

From State:

For Highways and Bridges:

For Town Road Aid

580 69

Interest and dividends tax

1,092 74

Railroad Tax

31 13

Savings Bank Tax and Building and

Loan Association Tax

50 18

Reimbursement %

State and Federal forest lands

109 14

National forest reserve

1,295 66

Fighting forest fires

17 20

Reimbursement % Motor Vehicle Road Toll

22 90

From Local Sources, Except Taxes:

Dog Licenses

36 00

Business licenses, permits and filing fees

114 00

Rent of town property

406 68

Motor vehicle permits

1,481 93

Total Current Revenue Receipts (carried forward) 56,807 71

PAYMENTS

Current Maintenance Expenses:

General Government:

Town officer's salaries	\$1,528 19
Town officer's expenses	803 08
Election and registration expenses	185 00
Expenses town hall and other town buildings	324 46

Protection of Persons and Property:

Police department	155 00
Fire Trails	204 70
Fire department, including forest fires	278 16
Insurance	627 25

Health:

Town dump	720 50
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Highways and Bridges:

Town Maintenance (Summer—\$606.78)	
(Winter—\$2,855.40)	3,462 18
General Expenses of Highway Depart- ment	1,119 37

Libraries:	304 99
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Public Welfare:

Old age assistance	1,377 54
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Patriotic Purposes:

Old Home Day (\$66.43 refunded)	100 00
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Recreation:

Gorham Recreation	100 00
Skating Rink	75 00

Public Service Enterprises:

Cemeteries	611 50
Town Forest	88 34

RECEIPTS

Total receipts brought forward	\$56,807 71
Receipts Other than Current Revenue:	
Refunds (Old Home Day)	66 43
Yield Tax Bonds	150 00
Return of Duplicate Payment	126 25
Social Security Tax Not Deducted in Error	
—Pd. by Employee	21 66
Transfer from Cemetery Trust Funds	98 00
	<hr/>
Total Receipts Other than Current Revenue	462 34
Total Receipts from All Sources	57,270 05
	<hr/>
Cash on hand January 1, 1966	11,507 01
	<hr/>
Grand Total	\$68,777 06

PAYMENTS

Unclassified:	
Legal Expenses	35 00
Advertising and Regional Associations	140 00
Employees Retirement and Social Security	183 90
<hr/>	
Total Current Maintenance Expenses	12,424 16
Outlay for New Construction, Equipment and Permanent Improvements:	
Highways and Bridges	
—State Aid construction	5,222 50
<hr/>	
Total Outlay Payments	5,222 50
Indebtedness:	
Yield Tax Transfer	200 00
Duplicate Payment Redeposited	126 25
50% Cost of Tool Kit—To be paid by School District	85 70
Excess of Social Security Withheld over Payments	(12 14)
Excess of Withholding Remittances over Withheld Amt.	6 50
<hr/>	
Total Non-Maintenance	406 31
Payments to Other Governmental Divisions:	
State Head Taxes paid State Treas.	
(1966 \$346.50) (Prior Yrs. \$133.)	479 50
Taxes Paid to County	3,788 38
Payments to School Districts	
(1966 Tax, \$36,234.22)	36,234 22
<hr/>	
Total Payments to Other Governmental Divisions	40,502 10
<hr/>	
Total Payments for all Purposes	58,555 07
Cash on hand December 31, 1966	10,221 99
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Grand Total	\$68,777 06

SCHEDULE OF TOWN PROPERTY

Town Hall, Lands and Buildings	\$ 3,750 00
Libraries	
Furniture and Equipment	1,000 00
Police Department	
Equipment—Radio, etc.	500 00
Fire Department	
Equipment	2,500 00
Highway Department, Lands and Buildings	8,000 00
Equipment	6,000 00
Parks, Commons and Playgrounds	
Memorial Forest	900 00
Schools	
Equipment—School Bus	7,000 00
Jewell Lot	500 00
All Lands and Buildings Acquired Through Tax Collector's Deeds	
Connor Lot	250 00
Total	<hr/> \$30,400 00

CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is complete to the best of our knowledge and belief.

Date February 13, 1967

EDWIN G. VAUPEL
VICTOR L. KIDDER
ROLAND F. HAYES, SR.
Selectmen

CHESTER C. HAYES
Treasurer

TOWN CLERK'S REPORT

Auto Permits Collected	\$1,481 33	
Equipment Tax Collected	70 00	
Filing Fees	7 00	
Dog Licenses Collected	38 00	
	<hr/>	
Total Receipts		\$1,596 33
Paid to Treasurer	\$1,596 93	
Overpaid	(60)	
	<hr/>	
		\$1,596 33

LAWRENCE E. PHILBROOK,
Town Clerk

REPORT OF TAX COLLECTOR

JAN. 1, — MAR. 8, 1966

		Collected	Uncollected
1965 Property Tax			
Warrant	\$1,509.68	\$192.38	\$1,017.30
1965 Head Tax Warrant	100.00	40.00	60.00
1965 Head Tax Penalties		4.00	
1965 Poll Tax Warrant	24.00	10.00	14.00
1965 Yield Tax Warrant	88.55		88.55
1964 Property Tax			
Warrant	184.68		184.68
1964 Yield Tax Warrant	50.26	30.00	20.26
1963 Property Tax			
Warrant	41.40		41.40
1963 Yield Tax Warrant	28.22		28.22
1957 Yield Tax Abatement	\$800.00		
1960 Yield Tax Abatement	17.82		
1965 Interest Collected		3.41	
	2,026.79	817.82	579.79
			1,454.41
Total Payments to Treasurer		\$579.79	

JOSEPH P. TANNER,

Tax Collector

MAR. 9, — DEC. 31, 1966

		Collected	Uncollected
1966 Property Tax			
Warrant	\$47,867.90	\$45,366.70	\$2,487.88
1966 Property Tax			
Abatement	\$13.32		

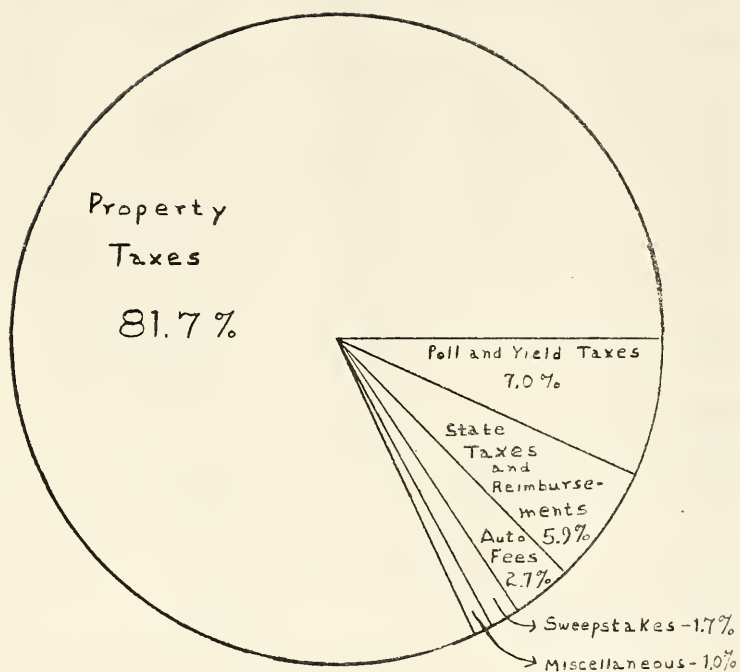
ANNUAL REPORTS

27

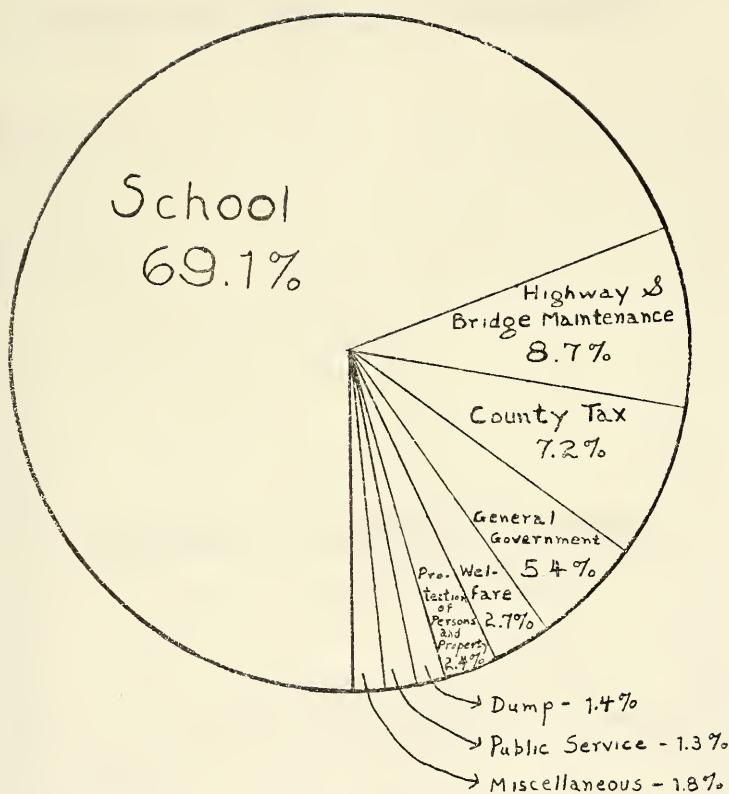
1966 Head Tax Warrant	80.00	405.00	70.00
1966 Head Tax Abatement		5.00	
1966 Head Tax Penalties		2.00	
1966 Poll Tax Warrant	142.00	128.00	14.00
1966 Yield Tax			
Warrant	4,804.86	3,733.64	1,071.22
1965 Property Tax			
Warrant	1,017.30	908.10	109.20
1965 Head Tax Warrant	70.00	60.00	
1965 Head Tax Penalties		5.00	
1965 Head Tax Abatement		10.00	
1965 Poll Tax Warrant	18.00	14.00	
1965 Poll Tax Abatement		4.00	
1965 Yield Tax Warrant	88.55	48.55	40.00
1964 Property Tax			
Warrant	184.68	184.68	
1964 Yield Tax Warrant	20.26	20.26	
1963 Property Tax			
Warrant	41.40	25.20	
1963 Property Tax			
Abatement		16.20	
1963 Yield Tax Warrant	28.22	28.22	
1966 Interest Collected		60.32	
	54,763.17	48.52 50,989.67	3,792.30
Total Payments to Treasurer		\$50,989.67	

JOSEPH P. TANNER, JR.

Tax Collector



INCOME



EXPENDITURES

REPORT OF TREASURER FOR 1966

Cash on hand Jan. 1, 1966	\$11,507 01
Total receipts during year	57,270 05
<hr/>	
Total cash for year	68,777 06
Less Selectmen's orders	58,555 07
<hr/>	
Cash on hand December 31, 1966	\$10,221 99

CHESTER C. HAYES,

Treasurer

REPORT OF BUILDING INSPECTOR

Year Ending December 31, 1966

Sixteen permits were issued at \$1.00 each.

August 9—Transmitted to Town Treasurer	\$ 7 00
December 24—Transmitted to Town Treasurer	9 00
<hr/>	
Total	\$16 00

Respectfully submitted,

RICHARD E. HAYES,

Building Inspector

DETAILED STATEMENT OF RECEIPTS

Jan. 17	J. P. Tanner, Collector	\$434 23
Feb. 7	Richard Hayes, Building Permits	13 00
Feb. 7	L. E. Philbrook, Motor Vehicle Fees	135.19
Feb. 7	L. E. Philbrook, Equipment Use Tax	70 00
Feb. 11	Linwood Brown, Driveway	7 00
Feb. 11	State of New Hampshire, Road Toll	18 24
Feb. 16	J. P. Tanner, Collector	33 18
Feb. 26	L. E. Philbrook, Motor Vehicle Fees	270 78
Feb. 28	J. P. Tanner, Collector	88 88
Mar. 8	J. P. Tanner, Collector	18 00
Mar. 12	J. P. Tanner, Jr., Collector	29 23
Mar. 21	J. P. Tanner, Jr., Collector	160 18
Mar. 24	L. E. Philbrook, Driveway	10 00
Mar. 28	L. E. Philbrook, Motor Vehicle Fees	625 72
Mar. 28	L. E. Philbrook, Filing Fees	5 00
Mar. 28	J. P. Tanner, Jr., Collector	335 22
Apr. 11	J. P. Tanner, Jr., Collector	38 23
Apr. 18	J. P. Tanner, Jr., Collector	37 45
May 2	Chester Hayes, Driveway	2 67
May 2	L. E. Philbrook, Motor Vehicle Fees	235 47
May 2	Shirley Gosselin, Driveway	13 17
May 2	Edward von Wild, Driveway	6 00
May 9	J. P. Tanner, Jr., Collector	1,143 90
May 10	Selectmen, Revolver permit	2 00
May 10	Portland Pipe Line, Driveway	35 00
May 10	Robert Donaldson, Driveway	6 00
May 10	John Jordan, Driveway	8 00
May 10	Ernest Landry, Driveway	4 00
May 20	Marion Hince, Driveway	18 50
May 28	Edwin Vaupel, Driveway	9 50
June 6	J. P. Tanner, Jr., Collector	333 81
June 6	L. E. Philbrook, Motor Vehicle Fees	16 07
June 6	L. E. Philbrook, Dog Tax Fees	21 00
June 6	Rosario Couture, Yield tax bond	100 00
June 6	Arthur Kennedy, Driveway	6 00
June 6	Jesse Miles, Driveway	7 00

June 6	Raymond Roy, Driveway	7 50
June 6	Mercy Gerrior, Driveway	7 00
June 6	Richard Graham, Driveway	2 00
June 6	Town & Country Inn, Driveway	93 75
June 20	J. P. Tanner, Jr., Collector	52 09
June 20	Augustin Hamel, Driveway	9 00
June 20	Jean Corriveau, Yield Tax Bond	50 00
June 20	State of New Hampshire, Wardens' Training	17 20
July 2	State of New Hampshire, State & National Forest	23 73
July 5	J. P. Tanner, Jr., Collector	131 27
July 11	L. E. Philbrook, Motor Vehicle Fees	81 12
July 11	L. E. Philbrook, Dog Tax Fees	12 00
July 11	Victor Kidder, Driveway	25 00
July 22	David Graham, Driveway	14 17
July 22	State of New Hampshire, T. R. A. Reimbursements	580 69
July 22	J. P. Tanner, Jr., Collector	118 78
July 30	Omer Rheaume, Driveway	3 75
July 30	L. E. Philbrook, Motor Vehicle Fees	21 34
July 30	L. E. Philbrook, Dog Tax Fees	3 00
July 30	L. E. Philbrook, Filing Fees	2 00
July 30	Oriol Deblois, Driveway	3 00
Aug. 1	J. P. Tanner, Jr., Collector	149 10
Aug. 3	William Hirst, Driveway	8 00
Aug. 3	Charlotte Wilson, Driveway	6 00
Aug. 10	Thomas Stiles, Driveway	12 50
Aug. 10	State of New Hampshire, Savings bank tax	50 18
Aug. 10	State of New Hampshire, Interest & dividends tax	1,092 74
Aug. 10	State of New Hampshire, Railroad tax	31 13
Aug. 10	Richard Hayes, Building permits	7 00
Aug. 25	Raymond Hayes, Driveway	6 00
Aug. 29	J. P. Tanner, Jr., Collector	326 97
Sept. 3	Check for duplicate payment cancelled	126 25
Sept. 3	Linwood Brown, Driveway	6 00
Sept. 6	J. P. Tanner, Jr., Collector	775 15
Sept. 6	Stanley Gutowski, Driveway	12 67
Sept. 12	J. P. Tanner, Jr., Collector	1,666 72
Sept. 21	J. P. Tanner, Jr., Collector	265 66

ANNUAL REPORTS

33

Sept. 21	J. P. Tanner, Jr., Collector	144 85
Sept. 21	Richard Hayes, Refund from Old Home Day	66 43
Sept. 26	J. P. Tanner, Jr., Collector	457 82
Oct. 7	State of New Hampshire, White Mountain National Forest	1,295 66
Oct. 10	J. P. Tanner, Jr., Collector	545 25
Oct. 10	Selectmen, Revolver permits	4 00
Oct. 17	J. P. Tanner, Jr., Collector	152 68
Nov. 3	State of New Hampshire, Road toll	4 66
Nov. 5	J. P. Tanner, Jr., Collector	707 97
Nov. 19	Robert Dinsmore, Driveway	8 00
Nov. 21	J. P. Tanner, Jr., Collector	490 90
Nov. 28	J. P. Tanner, Jr., Collector	2,074 79
Dec. 5	J. P. Tanner, Jr., Collector	37,334 94
Dec. 5	L. E. Philbrook, Motor Vehicle Fees	46 95
Dec. 12	State of New Hampshire, State & National Forest	85 41
Dec. 13	Victor Kidder, Driveway	7 50
Dec. 19	J. P. Tanner, Jr., Collector	1,480 95
Dec. 22	Robert McLain, Driveway	5 00
Dec. 22	Roland Hayes, Driveway	7 50
Dec. 31	Carleton Frank, Driveway	7 00
Dec. 31	Richard Hayes, Building Permit Fees	9 00
Dec. 31	Nussman Brothers, Driveway	22 50
Dec. 31	Trustees of Trust Funds, Trans- fer to cemetery account	98 00
Dec. 31	J. P. Tanner, Jr., Collector	870 52
Dec. 31	J. P. Tanner, Jr., Collector	970 83
Dec. 31	J. P. Tanner, Jr., Collector	200 00
Dec. 31	L. E. Philbrook, Motor Vehicle Fees	49 29
Dec. 31	L. E. Philbrook, Filing Fees	2 00
Dec. 31	J. P. Tanner, Jr., Social Security Tax—not withheld	21 66
Total		<hr/> \$68,777 06

DETAILED STATEMENT OF PAYMENTS

Town Officers' Salaries

Edwin G. Vaupel, Selectman	\$300 00
Victor Kidder, Selectman	250 00
Roland Hayes, Sr., Selectman	200 00
J. P. Tanner, Jr., Tax Collector	515 69
Chester Hayes, Treasurer	137 50
Lawrence Philbrook, Town Clerk	55 00
Robert Dinsmore, Auditor	10 00
Stanley Judge, Auditor	10 00
Richard Hayes, Building Inspector	50 00

\$1,528 19

Town Officers' Expenses

N. H. Municipal Association, Dues	\$24 00
Porter Office Machines Co.—Recon- dition Typewriter	24 00
Edson Eastman, Supplies	53 39
N. H. Municipal Assn., Officers' Handbooks	5 00
Book Store, Inc., Office Supplies	1 20
Richard Hayes, Building Inspector Expenses	1 80
Bethel Citizen, Town Reports	373 04
Smith & Town, Printing	6 50
N. H. City & Town Clerks Associa- tion, Dues	3 00
Registry of Deeds, Transfer Cards	5 00
James Pearson, Selectman's Expense	39 18
N. H. Tax Collectors Association, Dues	3 00
Berlin Publishing Co., ad	6 00
Equity Publishing Corp., Supple- ments to Revised Statutes	20 00
J. P. Tanner, Collector—Collection Fee	
Deducted from Tax Collection	25 00

Treasurer, State of N. H., Boat Ownership Report	50
Edwin G. Vaupel, Expenses	33 37
Lawrence Philbrook, Expenses	108 95
Chester Hayes, Expenses	12 65
Victor Kidder, Expenses	28 50
Roland Hayes, Expenses	29 00

803 08

Election

Edward Campbell, Printing Ballots	\$ 9 00
Berlin Publishing Co., Ads for Election, etc.	28 00
Lauris Wheeler, Ballot Clerk	6 00
Chester Hayes, Moderator	30 00
Nancy Philbrook, Supervisor	30 00
Lillian Vaupel, Supervisor	30 00
Frank Greenier, Supervisor	30 00
Irene Donaldson, Ballot Clerk	12 00

185 00

Town Hall

Norman Doucette, Paneling	\$271 20
Public Service Co. of N. H., Outside Light	42 00
Perkins Fuel Oil	11 26

Note: Current for interior lighting and heating oil are paid for by Winthrop Grange

324 46

Police Department

Chester Hayes, Salary and Expenses	\$85 00
Warren Hayes, Salary and Expenses	70 00

155 00

Fire Trails

Gorham Hardware Store, Paint	\$ 10 20
Payrolls	194 50

204 70

Fire Department

Roland Hayes, Tractor Rental	\$ 10 00
Roland Hayes, Sr., Expenses of War-	
den's Training Meeting	34 40
Gorham Fire Department, Kovalik Fire	100 00
Lary's Garage, Truck Inspection	3 50
Kelly's Auto Supply, Inc., Refill Ex-	
tinguishers	13 10
Fire Payrolls	117 16

278 16

Insurance

Edward M. Morse, Workmen's Com-	
pensation	\$ 86 00
Marshall's Insurance Agency, Town	
Garage	74 00
A. D. Davis & Son, Inc., Fire Truck	106 00
A. D. Davis & Son, Inc., Bonds	60 00
Edward M. Morse, Bonds	16 00
Edward M. Morse, Town Hall	78 00
Edward M. Morse, Town Truck	81 00
A. D. Davis & Son, Inc., Firemen's	
Accident	126 25

627 25

Town Dump

Lessard Bros., Sign	\$ 16 00
Brown Co., Dump Lease	100 00
Robert Gorham, Bulldozing	490 00
Laurence Landry, Gate	32 50
Roland Hayes, Labor and Gate Atten-	
dance	82 00

720 50

HIGHWAYS**Summer Maintenance**

Lawrence Philbrook, Gravel	\$ 6 00
Gorham Hardware Store, Paint for signs	5 28
Ben Dyke, Jr., Blasting stumps	25 00
Roland Hayes, Tractor and Truck Rent-	
al	174 50
Payrolls	396 00

606 78

Winter Maintenance

Roland Hayes, Tractor Rental	\$127 00
Roland Hayes, Gas Slips	138 78
Merrimack Farmers Exchange, Snow fence	96 00
Town of Gorham, Salt	174 90
Lary's Garage, Reline truck brakes	81 80
Morris Building Materials Center, Materials for truck canopy	24 44
Chester Hayes, Sand	18 00
Payrolls	2,194 48

 2,855 40

General Expenses and Repairs

Perkins Oil Co., Fuel Oil	\$219 47
Public Service Co., Electricity	87 62
Cray Oil Co., Motor oil and anti freeze	27 36
R. C. Hazelton Co., Inc., Truck Parts	1 88
Kelly's Auto Supply, Truck Parts and Accessories	84 28
Carter Truck & Tractor Co., Truck parts	74 87
Ansel's Garage, Truck parts	1 45
Gorham Garage, Truck parts	3 73
Goldberg's Auto Service, Truck parts	37 29
Berlin Tire Co., New truck tire	73 49
Isaacson Structural Steel, Steel plate	12 32
Gorham Hardware Store, Paint and supplies	30 07
Lary's Garage, Truck inspection	3 50
Robert Gorham, Welding	17 00
Northern Paving and Construction Co., Cold Patch	21 00
Sears, Roebuck & Co., Tool Chest (1½ cost)	85 70
Roland Hayes, Gas slips	53 61
Payrolls	284 73

 1,119 37

Library

Norma Frank, Librarian's Salary	\$100 00
Americana Division, Grolier Educ. Corp., Encyclopedia Americana	93 00
State Treasurer, Deposit for State Library	111 99
	<hr/>

304 99

Cemeteries

Louie Catello, Repairs to mower	\$ 31 30
Roland Hayes, Tractor rental	5 00
Payrolls	575 20
	<hr/>

611 50

Legal Expense

Bergeron and Hanson	\$10 00
Burnham B. Davis	25 00
	<hr/>

35 00

Town Forest

Frank Greenier, Labor	\$46 50
Warren Hayes, Labor	27 00
Berlin Welding Company, Welding mower	11 50
Gorham Hardware Store, Rope & snaps for flagpole	2 79
Victor Kidder, Gas for chain saw	55
Berlin Welding Co., Weld mower	11 50
	<hr/>

88 34

State Aid Construction

Treasurer, State of N. H., Town Road Aid, North Road	\$5,200 00
Payroll	22 50
	<hr/>

5,222 50

Other

Old Age Assistance	\$1,377 54	
Skating Rink, Warren Hayes	75 00	
White Mt. Region, Advertising	140 00	
Old Home Day, Richard Hayes (\$66.43 redeposited)	100 00	
Gorham Recreation Department	100 00	
One-half Cost of Tool Chest—to be paid by School District	85 70	
Yield Tax Bonds, J. P. Tanner, Jr.	200 00	
Treasurer, State of N. H., Retirement and Social Security—\$366.80 less \$182.90 Withholding	183 90	
Excess of Social Security Withheld over remittances	(12 14)	
Withholding Tax—Excess of remit- tances over amount withheld	6 50	
Treasurer, State of N. H., Head Tax	479 50	
County Treasurer, County Tax	3,788 38	
School District, School Tax	36,234 22	
Duplicate Payment Redeposited	126 25	
		<hr/>
		42,884 85
Total Payments for all Purposes		<hr/> \$58,555 07

This is to certify that we have audited the records and books of the town of Shelburne for 1966 in accordance with instructions from the New Hampshire State Tax Commission and have found them complete and correct to the best of our knowledge and belief.

ROBERT DINSMORE

STANLEY I. JUDGE

Feb. 11, 1967

Town Auditors

REPORT OF THE TRUST FUNDS FOR THE TOWN OF SHELBURNE ON DECEMBER 31, 1966

(Principal: 1, Balance Beginning Year; 2, New Funds Created; 3, Balance End Year. Income: 4, Balance Beginning Year; 5, Percent; 6, Amount. 7, Expended During Year; 8, Balance End Year.

Date of Creation	Name of Trust Fund	Purpose of Fund	How Invested	1	2	3	4	5	6	7	8
9-18-09	Otis Evans	Cemetery	Savings Bank	\$ 50.00		\$50.00	\$29.69	4%	\$3.39	\$2.00	\$31.08
7-1-14	Sarah R. Ingalls	Cemetery	Savings Bank	100.00	\$200.00	300.00	50.17	4%	6.42	4.00	52.59
4-13-18	Emlyn W. Evans	Cemetery	Savings Bank	100.00		100.00	36.70	4%	5.83	2.00	40.53
10-2-32	Washington Newell	Cemetery	Savings Bank	50.00		50.00	24.07	4%	3.14	2.00	25.21
8-1-36	Loren B. Evans	Cemetery	Savings Bank	300.00		300.00	65.53	4%	15.67	8.00	73.20
8-1-36	Jacob Stevens	Cemetery	Savings Bank	300.00		300.00	80.46	4%	16.31	8.00	88.77
11-4-42	Charles H. Evans	Cemetery	Savings Bank	2000.00		2000.00	377.49	4%	102.05	50.00	429.54
3-5-47	Alice Bisbee	Cemetery	Savings Bank	90.00		90.00	39.79	4%	5.54	2.00	43.33
4-4-47	Lemuel Wheeler	Cemetery	Savings Bank	100.00		100.00	41.23	4%	6.04	2.00	45.27
10-28-53	Wilfred Peabody	Cemetery	Savings Bank	48.66		48.66	23.65	4%	3.06	2.00	24.71
10-20-60	Ralph Peabody	Cemetery	Savings Bank	25.00		25.00	4.96	4%	1.24	2.00	4.20
1-5-62	Bertha G. Brown	Cemetery	Savings Bank	500.00		500.00	78.09	4%	24.81	12.00	90.90
4-9-65	Fred A. Andrews	Cemetery	Savings Bank	100.00		100.00	1.66	4%	4.32	2.00	3.98
	& Family			\$3,763.66	\$200.00	\$3963.66	\$853.49		\$197.82	\$98.00	\$953.31
	Totals										

CERTIFICATE

This is to certify that the information contained in this report is complete and correct, to the best of our knowledge and belief.

Date February 13, 1967

GORDON T. EVANS
JAMES PEARSON
EDWIN G. VAUPEL
Trustees

ROBERT DINSMORE
STANLEY I. JUDGE

Audited and Approved
Feb. 11, 1967

SHELBURNE LIBRARY REPORT

Shelburne Library joined the Statewide Library Development Program in August of this year. This program is the result of a study made in 1961 of library service in New Hampshire and the work of the Governor's Committee for Better Libraries.

Our library will derive a number of benefits from joining:

1. State aid—\$100 a year
2. Cooperative buying
3. Consultant service
4. Cataloguing service
5. Film Service

This year we purchased our books under the cooperative buying plan which gave us an average of 38% discount rather than the 25% generally given individual libraries by publishing houses.

Shelburne Library received \$100 in State-aid money towards the purchase of basic reference books.

Besides state aid, the library received gifts of books from the following: Dr. Francis Appleton, Mrs. Nelson Cahoon, Mr. and Mrs. Lauris Wheeler, Mrs. Lowell Reed, Miss Margaret Currier, Mrs. George Thompson, Mr. and Mrs. Warren Patterson, Mr. Lawrence Philbrook, Alan Frank, Martin Frank, Ted Gorham, and Terry Gorham.

Nine hundred and fifty books and magazines from our library were used by 67 children and adults. We borrowed 1698 books from the Bookmobile and 29 from the State Library.

A summer reading contest was held. A gift of money was donated for the purchase of books for the contest winners.

Library hours are Tuesdays, 3:30-4:30 p. m., Saturdays, 3-4 p. m., and the second and fourth Thursdays 7-8 p. m.

The Committee wishes to thank our librarian, Mrs. Carleton Frank, for her services and time so generously given.

Respectfully submitted.

KATHLEEN JUDGE

NINA P. HAYES, Acting Chairman

NANCY C. PHILBROOK

REPORT FOR OLD HOME DAY 1966

Received from Town		\$100 00
No expenses for Fair Day		
Sunday Services:		
Rev. Bisson	\$10 00	
Missionary speaker	5 00	
Special music	5 00	
Piano player	5 00	
Refreshments	8 57	
	<hr/>	33 57
Refunded to Town		<hr/> \$ 66 43

RICHARD HAYES

WARREN HAYES

PROGRAM OF THE
WHITE MOUNTAINS REGION ASSOCIATION

1966 (29th Year)

Printed and distributed more than 300,000 folders and booklets promoting the White Mountains Region.

Received and answered 15,000 individual inquiries which represents an increase of more than one hundred per cent over last year.

Wrote sixteen news releases for the use of local media and five newsletters to the members, promoting economic development ideas in the region.

Supported the 4-H awards programs to encourage development of agriculture.

Assisted in programs of natural beauty and good land-use practices.

Presently am initiating a program of ski area engineering research to combat the snow erosion problems at ski areas.

Worked in cooperation with many other groups working to promote the economy of the White Mountains Region and the State of New Hampshire.

Respectfully submitted,

JOHN P. WILSON

Executive Secretary

Lancaster, New Hampshire

SHELBURNE SCHOOL REPORT

OFFICERS

Moderator

CHESTER HAYES

Clerk

LAWRENCE PHILBROOK

Treasurer

CHESTER HAYES

Auditors

STANLEY JUDGE

ROBERT DINSMORE

Truant Officer

JAMES PEARSON

Census

NINA HAYES

School Board

WARREN HAYES, Chairman

Term Expires 1967

ROMA HAYES

Term Expires 1968

CONSTANCE LEGER

Term Expires 1969

Superintendent of Schools

LEON J. LAKIN

SCHOOL WARRANT

THE STATE OF NEW HAMPSHIRE

To the Inhabitants of the School District in the Town of Shelburne qualified to vote in District affairs:

You are hereby notified to meet at the Town Hall in said District on the 18th of March, 1967, at 8:00 o'clock in the evening to act upon the following subjects:

1. To choose a moderator for the ensuing year.
2. To choose a clerk for the ensuing year.
3. To choose a member of the school board for the ensuing three years.
4. To choose a treasurer for the ensuing year.
5. To determine and appoint the salaries of the school board and truant officer and fix the compensation of any other officers or agents of the District.
6. To hear the report of agents, auditors, committees, or officers, heretofore chosen, and pass any vote relating thereto.
7. To choose agents, auditors, committees in relation to any subject embraced in this warrant.
8. To see what sum of money the District will vote to raise and appropriate for the support of schools, for the payment of salaries for school district officials and agents and for the payment of the statutory obligations of the District.
9. To transact any other business that may legally come before this meeting.

Given under our hands at said Shelburne this 14th day of February 1967.

WARREN HAYES, Chairman

ROMA HAYES

CONSTANCE LEGER

School Board

BUDGET 1967-68

	Approved Budget 1966-67	School Board's Budget 1967-68	Budget Com. Recom. 1967-68
100. Administration			
110. Salaries	\$162.00	\$172.00	\$172.00
135. Contracted Services	25.00	35.00	35.00
190. Other Expenses	45.00	45.00	45.00
300. Attendance Services	5.00	5.00	5.00
500. Pupil Transportation	3,000.00	3,150.00	3,150.00
800. Fixed Charges			
850. Employee Retirement & F. I. C. A.	73.50	80.00	80.00
855. Insurance	5.00	10.00	10.00
1477. Outgoing Transfer Accounts in State			
1477.1 Tuition	32,000.00	43,500.00	43,500.00
1477.3 Supervisory Union Expenses	721.60	838.23	838.23
1700. Summer School Budget Deficiency —1965-66	2,000.00		
Total Current Appropriations	1967-68	\$47,835.23	\$47,835.23
Total Appropriations	\$38,037.10	\$47,835.23	\$47,835.23

Revenues & Credits Available to Reduce School Taxes

	Approved Revenues 1966-67	Estimated School Board's Budget 1967-68	Revenues Budget Com- mittee 1967-68
Unencumbered Balance	\$805.51	.00	.00
Revenue from State Sources:			
Sweepstakes	922.37	\$800.00	\$800.00

ANNUAL REPORTS

Other Revenue from State Sources	75.00	75.00	75.00
Total Revenues and Credits	1,802.88	875.00	875.00
District Assessment to be Raised by Property Taxes	36,234.22	46,960.23	46,960.23
Total Appropriations	\$38,037.10	\$47,835.23	\$47,835.23
Budget Committee:	Date February 14, 1967		
JOHN W. JORDAN			
LAWRENCE E. PHILBROOK			
WARREN HAYES			
EDWIN G. VAUPEL			
J. E. BENNETT			

BUDGET 1967-68

(Compared with Expenditures for 1965-66
and Budget for 1966-67)

	Expendi- tures 1965-66	Present Budget 1966-67	Proposed Budget 1967-68
100. Administration:			
110. Salaries	\$162.00	\$162.00	\$172.00*
135. Contracted Services	25.00	25.00	35.00
190. Other Expenses	131.00	45.00	45.00
300. Attendance Services:	5.00	5.00	5.00
500. Pupil Transportation:	10,817.55	3,000.00	3,150.00
800. Fixed Charges:			
850. Employee Retirement	75.50	73.50	80.00*
855. Insurance	10.00	5.00	10.00
1477. Outgoing Transfer Accounts:			
1477.1 Tuition	26,122.67	32,000.00	43,500.00
1477.3 Supvr. Union Expenses	614.48	721.60	838.23*
Deficit		2,000.00	
TOTALS	\$37,963.20	\$38,037.10	\$47,835.23
Total School Budget	37,947.46	38,037.10	
Raised by Local Taxation	\$29,015.92	\$36,234.22	
Requested Appropriation, March, 1967			\$47,835.23

* The starred items are required by law to be raised as determined by the proper authorities. This District determines the salaries of the District officers. The Supervisory Union Board decides the local share of the Superintendent's salary and other Union expenses. The share paid by the several Districts toward the Superintendent's salary for 1966-67 is as follows: Dummer, \$146.00; Errol, \$520.00; Gorham, \$7,775.00; Milan, \$869.00; Randolph, \$368.00; Shelburne, \$322.00. The Teacher's Retirement and the State Employees' Retirement Association assesses the amount for the Superintendent's retirement and other District employees that belong to the system. In those towns that are under Social Security, the amount to be paid by the District is established by law.

SCHOOL TREASURER'S REPORT

Fiscal Year Ending June 30, 1966

Cash on hand, July 1, 1965	\$1,800 27
Received from Selectmen:	
Current Appropriation	\$29,015 92
Received from State Treasurer:	
State and Federal Funds	1,442 43
Capital Reserve	5,755 31
Received from All Other Sources	454 92
	<hr/>
Total Receipts	\$36,668 58
	<hr/>
Total amount available for fiscal year	\$38,468 85
Less School Board orders paid	37,963 20
	<hr/>
Balance on hand as of June 30, 1966	\$ 505 65

CHESTER HAYES

June 28, 1966

District Treasurer

AUDITOR'S CERTIFICATE

This is to certify that we have examined the books, vouchers, bank statements and other financial records of the Treasurer of the School District of Shelburne of which the above is a true summary for the fiscal year ending June 30, 1966, and find them correct in all respects.

STANLEY JUDGE

ROBERT DINSMORE

June 28, 1966

Auditors

DETAILED STATEMENT OF EXPENDITURES

Shelburne School District

1965-66

Administration:

Salaries—District Officers:

Harry Corrigan, School Board	
Chr.	\$55.00
Roma Hayes, School Board	
Member	38.50
Warren Hayes, School Board	
Member	38.50
Lawrence Philbrook School Clerk	2.50
Chester Hayes, School Moderator	2.50
Chester Hayes, School Treasurer	25.00
	<hr/>
	\$162.00

Contracted Services:

Lala Dinsmore, Census	\$15.00
Stanley Judge, Auditor	5.00
Robert Dinsmore, Auditor	5.00
	<hr/>
	\$25.00

Other Expenses for Administration:

Coop. School Dist. Planning	
Com.	\$100.00
W. H. Mandrey, Treas. N.H.S.	
B.A. dues	20.00
Gills Flowers, Pearson funeral	
flowers	11.00
	<hr/>
	\$131.00

Total Administration

\$318.00

Attendance:

James Pearson, Truant Officer	\$5.00
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Total Attendance

\$5.00

Pupil Transportation:**Salaries:**

James Pearson, driver	\$1,392.22
James Pearson, labor	97.88
Warren Hayes, sub. driver	23.34
Warren Hayes, labor	74.88
Roland Hayes, sub. driver	77.80
Roland Hayes, labor	4.00

 \$1,670.12

Replacement of Vehicles & Equipment. \$7,941.79

Repairs to Vehicles & Equipment:

Hew's Body Company	
Lights & lenses	\$13.47
Lary's Garage	
Labor & repairs	13.75
Ansel's Garage	
Undercoating bus	55.00
Rine's Garage	
Spark plugs	\$4.95
Points	1.52
Labor	6.50
Filter cartridge	5.72

 18.69

 \$100.91
Supplies:

Texaco, Inc., gasoline	\$479.60
Cray Oil Co., oil	43.92
R. H. Gorham, oil	3.25
Kelly's Auto Supply, Inc.	
Grease Gun	\$8.95
Grease cartridges	4.59
Gauge	4.90
Dry gas	4.25

 22.69
Berlin Tire Company

Tires	\$141.57
Tubes	5.01

 146.58

Goldberg's Auto Service, Inc.		
Chains	\$33.71	
Other	1.35	
	<hr/>	
		35.06
Carter Truck & Tractor Co.		
Elements & Filters	11.77	
Lary's Garage		
Trip to Shelburne to check bus	2.10	
	<hr/>	
		\$744.97
Contracted Services:		
Lary's Garage, to meet State Inspection:		
Parts supplies	\$12.35	
Labor	59.50	
	<hr/>	
		\$71.85
Warren Hayes		
Phone	\$ 5.61	
Snow Removal	30.50	
Bus wax	2.80	
	<hr/>	
		38.91
	<hr/>	
		\$110.76
Transportation Insurance:		
Edward M. Morse, insurance	\$249.00	
	<hr/>	
Total Transportation		\$10,817.55
Fixed Charges:		
F. I. C. A.		
N. H. Div. Welfare, OASI., admin. costs	\$ 1.00	
Treas. State of N. H., Soc. Security	74.50	
	<hr/>	
		\$75.50
Insurance:		
Edward M. Morse, Treas. Bond	10.00	
	<hr/>	
Total Fixed Charges		\$85.50

Outgoing Transfer Accounts in State:

Supervisory Union Expenses:

Supervisory Union No. 20, expenses \$614.48

Tuition:

Berlin School Dept., tuition \$ 155.50

Gorham School Dist., tuition 25,967.17

26,122.67

Total Outgoing Transfer Accounts \$26,737.15

Total Expenditures \$37,963.20

REPORT OF THE SUPERINTENDENT

The School Board's proposed budget totals \$47,835.23, which represents an increase of \$9,798.13 over the present budget of \$38,037.10. We have allocated the sum of \$43,500.00 for tuition in the proposed budget. Of the \$43,500.00 an amount of \$2,086.00 is an allowance figure.

Enrollment

On January 24, 1967 the following number of pupils were in Gorham public schools:

Kindergarten	—	2
Grade 1	—	5
Grade 2	—	2
Grade 3	—	4
Grade 4	—	6
Grade 5	—	8
Grade 6	—	8
Grade 7	—	9
Grade 8	—	7
Grade 9	—	14
Grade 10	—	6
Grade 11	—	6
Grade 12	—	2
		<hr/>
Total		79

The proposed budget provides for 86 pupils, plus the allowance.

It is interesting to note that within a 60 day school period, 17 pupils moved in or out of the District.

School Calendar

The Gorham School Calendar for 1967-68 has been incorporated as a part of the school report. The adopted calendar is quite different than past years and should be reviewed.

School Taxes

Illustrated below is our present tax situation and the estimated tax for 1967-68:

	1966-67 (Tax Commission)	1967-68 (Estimated)
Revenue		
Balance	\$ 805.51	\$ 0.00
Sweepstakes	922.37	800.00
Other	75.00	75.00
Tax Assessment	36,234.22	46,960.23
	<hr/>	<hr/>
Totals	\$38,037.10	\$47,835.23

Under the proposed defeated cooperative the anticipated school tax would have been about \$37,000.00.

Respectfully submitted,

LEON J. LAKIN

Superintendent of Schools

1967-68 CALENDAR—GORHAM SCHOOL DISTRICT

1967

September	M	T	W	T	F	February	M	T	W	T	F
			6	7	8					1	2
	11	12	13	14	15		5	6	7	8	9
	18	19	20	21	22		12	13	14	15	16
	25	26	27	28	29		19	20	Vacation		
				18	days		26	27	28	29	
										18	days
October	2	3	4	5	6	March					1
	9	10	11	12	13		4	5	6	7	8
	16	17	18	19	()		11	12	13	14	15
	23	24	25	26	27		18	19	20	21	22
	30	31					25	26	27	28	29
				21	days					21	days
November			1	2	3	April	1	2	3	4	5
	6	7	8	9	10		8	9	10	11	12
	13	14	15	16	17		15	16	17	18	19
	20	21	22	()	()		22	23	Vacation		
	27	28	29	30			29	30			
				20	days					19	days
December				1		May			1	2	3
	4	5	6	7	8		6	7	8	9	10
	11	12	13	14	15		13	14	15	16	17
	18	19	20	21	()		20	21	22	23	24
				VACATION			27	28	29	()	31
				15	days					22	days
1968											
January	()	2	3	4	5	June	3	4	5	6	7
	8	9	10	11	12					5	days
	15	16	17	18	19						
	22	23	24	25	26						
	29	30	31								
				22	days						

Total Sessions 362 or 181 days

Days Out:

October 20—N.H.E.A. Convention

November 23-24—Thanksgiving

May 30—Memorial Day

Please . . .

Preserve this Report



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Memorial Forest